GILLIAM COUNTY FIRE SERVICES

RESOLUTION ADOPTING THE BUDGET- 6-03-2024

BE IT RESOLVED, that the Board of Directors of Gilliam County Fire Services does hereby adopt the annual budget approved by the Budget Committee for 2024-2025 in the total sum of $361,292.00 now on file at the South Gilliam County Emergency Services Building.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED, that for the fiscal year beginning July 1, 2024, the amounts shown below are hereby appropriated for the purposes indicated within the funds listed:

|  |
| --- |
| **General Fund** |
|  |  |  |  |
| Fire Services  | $ | 194,909.00 |  |
| Contingency | $ | 19825.00 |  |
| Total General Fund Appropriations | $ | 214,734.00 |  |
|  |  |  |  |

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| --- |
| **OSFM Community Wildfire Risk Reduction Grant** |
|  | Contract Services | Reserved for Future |
| Contract Services | $  | 129,366.00 | 00.00 |
| Supplies & Prizes | $  | 7,282.00 |  00.00 |
| Administrative Costs | $ | 9,910.00 |  |
|  |  |  |  |
| **Total Unappropriated Ending Balance** | $ |  | **00.00** |
| **TOTAL APPROPRIATIONS** | $ | 146,558.00 |  |

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Gary Bettencourt, Chairman Shannon K. Coppock, Budget Officer